

Karl Dean
MAYOR



METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY

DEPARTMENT OF FINANCE
OFFICE OF FINANCIAL ACCOUNTABILITY
700 2nd Avenue South, STE 201
NASHVILLE, TENNESSEE 37210

March 19, 2014

Paul Ballard, Chief Executive Officer
Metropolitan Transit Authority
430 Myatt Drive
Nashville, TN 37115

Dear Mr. Ballard:

The Office of Financial Accountability has completed a review of a selected number of the FY13 Budget Key Measures Results as reported to the Office of Management and Budget for the year ended June 30, 2013. The purpose of the review was to verify the accuracy of your department's reported results.

We randomly selected and tested program results that constitute a minimum of 10% of the department's total reported program budgets. We have completed our review of the supporting documentation and test of the computation of the reported results of the selected FY13 key measures. The results of the testing are attached for your review.

We appreciate the assistance provided by your agency during the course of the review. If you have any questions, please call me at 615-862-6712.

Sincerely,

Kevin Brown

Kevin Brown
Finance Administrator

CC: Richard M. Riebeling, Director of Finance
Talia Lomax-O'dneal, Deputy Director of Finance
Ed Oliphant, Metropolitan Transit Authority
Fred Adom, CPA, Director, Office of Financial Accountability, Department of Finance
Brad Thompson, Office of Financial Accountability, Department of Finance
Essie Robertson, Office of Financial Accountability, Department of Finance
Ken Hartlage, Office of Management and Budget, Department of Finance
Rebekah Stephens, Office of Management and Budget, Department of Finance
Greg McClarin, Office of Management and Budget, Department of Finance

ATTACHMENT I

Department: Metropolitan Transit Authority

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$59,940,700

Program: Access to All Program

Total Tested Budget: \$4,736,900

Percent Tested: 8%

Performance Measure: Percentage of mobility challenged customers getting where they need to be in less than 90 minutes

Reported Data: 99%

OFA Calculation: 99%

Was selected reported performance measure verified? Yes

ATTACHMENT II

Department: Metropolitan Transit Authority

Purpose: To verify the accuracy of the department's performance measures as reported to the Office of Management and Budget.

Scope: FY 2013

Methodology: The Office of Financial Accountability randomly selected a sample that consisted of a minimum of 10% of the department's reported budgeted program dollars.

Total Reported Budget: \$59,940,700

Program: Vehicle Preparation and Readiness Program

Total Tested Budget: \$11,029,700

Percent Tested: 18%

Performance Measure: Percentage of passengers transported in safe vehicles free from mechanical failures

Reported Data: 99.8%

OFA Calculation: 99.8%

Was selected reported performance measure verified? Yes